



**Details of Assets acquired wholly or substantially out of Government grants  
Register to be maintained by Grantee Institution  
(For the period 01/04/2019-31/03/2020)**

Name of the Sanctioning Authority: Department of Biotechnology, Govt. of India

- |   |   |
|---|---|
| 1. Sl. No.  | 177-178   |
| 2. Name of Grantee Institution  | Tezpur University   |
| 3. No. & Date of sanction order   | BT/PR16828/NER/95/307/2015 dt 18 <sup>th</sup> October, 2016  |
| 4. Amount of the sanctioned grant   | 4.89 Lacs; BT/PR16828/NER/95/307/2015 dt 07 <sup>th</sup> March, 2019   |
| 5. Brief purpose of the grant   | To work on the project titled "Designing bioactive peptides from whey liquid waste of the dairy industry: Functionality and health benefit in Obesity, Obesity associated disorders with exploration of molecular mechanism" under DBT Twining Programme for NE |
| 6. Whether any condition regarding the right of ownership of Govt. in the property or other assets acquired out of the grant was incorporated in the grant – in-aid sanction order. | NIL   |
| 7. Particulars of assets actually credited or acquired.   | List Enclosed   |
| 8. Value of the assets as on  | NA  |
| 9. Purpose for which utilised at present  | Research under DBT Twining Programme for NE   |
| 10. Encumbered or not   | NA  |
| 11. Reasons, if encumbered  | NA  |
| 12. Disposed of or not  | NA  |
| 13. Reasons and authority, if any, for disposal   | NA  |
| 14. Amount realised on disposal   | Na  |
| 15. Remarks   | None  |

  
(PROJECT INVESTIGATOR)  
(Signed and stamped)  
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(Signed and stamped)  
**Finance Officer**  
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(HEAD OF THE INSTITUTE)  
(Signed and stamped)  
**Registrar**  
Tezpur University

List of Assets

S. No.	Name of equipment	Quantity	Sanctioned Cost	Actual Purchased cost	Purchase details	Status
-	-	-	-	-	-	-
	<b>Total</b>		<b>Rs. 0.00</b>	<b>Rs. 0.00</b>		

  
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List of Assets

S. No.	Name of equipment	Quantity	Sanctioned Cost	Actual Purchased cost	Purchase details	Status
01	Vis-Spectrophotometer	01	Rs. 90,000.00	Rs. 94,234.00	Model: Visiscan-167 Make: Systronics	Installed
02	Biosafety cabinet II	01	Rs. 3,53,000.00	Rs. 4,29,899.00	Make: Genaxy Cat No. 1530/03	Installed
03	Ultrasonic Bath	01	Rs. 83,000.00		Make: Genaxy, 250W, 6L Cat No. FEN-SK 3300LHC	
04	Refrigerated centrifuge	01	Rs. 3,99,000.00	Rs. 3,99,000.00	Make: Eppendorf Centrifuge 5430R with rotor FA-45-30-11 and F-35-6-30	Installed
	<b>Total</b>		<b>Rs. 9,25,000.00</b>	<b>Rs. 9,23,133.00</b>		

  
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**UTILISATION CERTIFICATE**  
(for the financial year ending 31<sup>st</sup> March 2020)  
From 01/04/2019-31/03/2020

(Rs. in lakhs)

1. Title of the project/scheme : **“Designing bioactive peptides from whey liquid waste of the dairy industry: Functionality and health benefit in Obesity, Obesity associated disorders with exploration of molecular mechanism”**
2. Name of the Organisation: **Tezpur University, Assam**
3. Principal Investigator : **Dr. Raj Kumar Duary**
4. Deptt. of Biotechnology sanction order No. & date of sanctioning the project : **BT/PR16828/NER/95/307/2015 dt 18<sup>th</sup> October, 2016**
5. Amount brought forward from the previous financial year quoting DBT letter No. & date in which the authority to carry forward the said amount was given : **0.09573 Lakhs**
6. Amount received from DBT during the financial year (Please give No. and dates of sanction orders showing the amounts paid): **4.89 Lacs; BT/PR16828/NER/95/307/2015 dt 07<sup>th</sup> March, 2019**
7. Other receipts/interest earned, if any, on the DBT grants : **NA**
8. Total amount that was available for expenditure during the financial year (Sl. nos. 5, 6 and 7): **Rs. 4.98573 Lakhs**
9. Actual expenditure (excluding commitments) incurred during the financial year (statement of expenditure is enclosed ) : **Rs. 4.62966 Lakhs**
10. Unspent balance refunded, if any (Please give details of cheque No. etc.) **NA**
11. Balance amount available at the end of the financial year : **Rs. 0.35607 Lakhs**
12. Amount allowed to be carried forward to the next financial year vide letter No. & date : **NA**


1. Certified that the amount of **Rs. 4.62966 Lakhs** mentioned against col. 9 has been utilised on the project / scheme for the purpose for which it was sanctioned and that the balance of **Rs. (+) 0.35607 Lakhs** remaining unutilized at the end of the year has been surrendered to Govt. (Vide No. ....NA.....dated .....NA.....) / will be adjusted towards the grants-in-aid payable during the next year.
2. Certified that I have satisfied myself that the conditions on which the grants-in-aid was sanctioned have been duly fulfilled / are being fulfilled and that I have exercised the following checks to see that the money was actually utilised for the purpose for which it was sanctioned.

Kinds of checks exercised:

1. Cash Book
2. Ledgers
3. Vouchers
4. Bank Statements


  
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**Statement of Expenditure referred to in para 9 of the Utilization Certificate**  
 Showing grants received from the Department of Biotechnology and the expenditure incurred during the period from  
**From 01/04/2019 to 31/03/2020 (Rs. in lakhs)**

Item	Unspent balance Carried forward from previous year	Grants received from DBT during the year	Other receipts/ interest earned - if any, on the DBT grants	Total of Col. (2+3+4)	Expenditure (excluding commitments) incurred during the year	Balance (5-6)	Remark
1	2	3	4	5	6	7	8
<b>A. Non -Recurring</b>							
Equipments	0.01867	Nil	NA	0.01867	0.00000	+ 0.01867	
<b>B. Recurring</b>							
Human Resource	- 0.56224	3.50000	NA	2.93776	3.25000	- 0.31224	
Consumables	- 0.00534	1.00000	NA	0.99466	0.99681	- 0.00215	
Travel	+ 0.24944	0.10000	NA	0.34944	0.00000	+ 0.34944	
Contingency	+ 0.22020	0.00000	NA	0.22020	0.20160	+ 0.01860	
Overheads	+ 0.17500	0.29000	NA	0.46500	0.18125	+ 0.28375	
<b>Total</b>	<b>+ 0.09573</b>	<b>4.89000</b>	<b>NA</b>	<b>4.98573</b>	<b>4.62966</b>	<b>+ 0.35607</b>	

  
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**FINAL CONSOLIDATED STATEMENT OF EXPENDITURE  
(FOR FINAL SETTLEMENT OF ACCOUNTS)**


1. Title of the Project : Designing bioactive peptides from whey liquid waste of the dairy industry: Functionality and health benefit in Obesity. Obesity associated disorders with exploration of molecular mechanism
2. Sanctioned Project Cost : Rs. 32.74 Lakhs
3. Revised cost, if any : Nil
4. Duration of the project : 3 years (extended up to March, 2020)
5. Sanction Order No. & Date : BT/PR16828/NER/95/307/2015 dt 18<sup>th</sup> October, 2016
6. Date of commencement of Project : October, 2016
7. Extension, if any : till March, 2020
8. Date of completion of project : 31/03/2020

**Details of grant, expenditure and balance**

S. No.	Heads	Sanctioned Cost (Rs. in Lakhs)	Year-wise Releases made (Rs. In Lakhs)					Total	Year-wise Expenditure incurred (Rs. In Lakhs)					Rs. In Lakhs Balance
			1 <sup>st</sup> yr	2 <sup>nd</sup> yr	3 <sup>rd</sup> Yr	4 <sup>th</sup> Yr	Total		1 <sup>st</sup> yr	2 <sup>nd</sup> yr	3 <sup>rd</sup> yr	4 <sup>th</sup> yr	Total	
<b>A. Non-recurring</b>														
	Equipments	9.25	9.25	0.00	0.00	-	9.25	5.24133	3.99000	0.00000	0.00000	9.23133	0.01867	
<b>B. Recurring</b>														
1.	Manpower	10.29	3.30	1.1000	0.00000	3.50000	7.90000	0.49974	1.71250	2.75000	3.25000	8.21224	- 0.31224	
2.	Consumables	10.00	6.00	3.0000	0.00000	1.00000	10.0000	6.00000	3.00534	0.00000	0.99681	10.00215	- 0.00215	
3.	Travel	1.00	0.30	0.0100	0.00000	0.10000	0.41000	0.00000	0.00000	0.06056	0.00000	0.06056	0.34944	
4.	Contingency	0.70	0.30	0.0000	0.00000	0.00000	0.30000	0.07980	0.00000	0.00000	0.20160	0.28140	0.01860	
5.	Overhead	1.50	0.50	0.3000	0.00000	0.29000	1.09000	0.31250	0.31250	0.00000	0.18125	0.80625	0.28375	
6.	Interest	-	-	-	-	-	-	-	-	-	-	-	-	
	<b>Total</b>	<b>23.49</b>	<b>10.40</b>	<b>4.41000</b>	<b>0.00000</b>	<b>4.89000</b>	<b>19.7000</b>	<b>6.89204</b>	<b>5.03034</b>	<b>2.81056</b>	<b>4.62966</b>	<b>19.3626</b>	<b>0.33740</b>	
	<b>Grand Total (A+B)</b>	<b>32.74</b>	<b>19.65</b>	<b>4.41000</b>	<b>0.00000</b>	<b>4.89000</b>	<b>28.9500</b>	<b>12.13337</b>	<b>9.02034</b>	<b>2.81056</b>	<b>4.62966</b>	<b>28.59393</b>	<b>0.35607</b>	

  
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**Manpower Staffing Details (In financial year 2019-2020)  
(From 01/04/2019 to 31/03/2020)**

NAME OF THE PERSON	NAME OF THE POST	DATE OF JOINING	DATE OF LEAVING	TOTAL MONTHLY SALARY	TOTAL SALARY PAID DURING THE FINANCIAL YEAR	TOTAL SALARY PAID DURING PROJECT PERIOD
Mr. Pallab Kumar Borah	JRF	23/01/2018	-	Rs. 25,000.00	Rs. 3,25,000.00	Rs. 6,32,250.00



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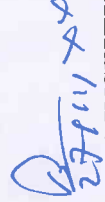


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**Manpower Expenditure Details (In financial year 2019-2020)**

**(From 01/04/2019 to 31/03/2020):**

SANCTIONED POSTS	NUMBER	SCALE OF PAY	ANNUAL OUTLAY	OUTLAY FOR THE ENTIRE PERIOD	REVISED SCALE, IF ANY	REVISED ANNUAL OUTLAY	REVISED PROJECT OUTLAY	ACTUAL RELEASES BY DBT	ACTUAL EXPENDITURE	BALANCE
JRF	01	JRF without NET: Rs. 12,000/-+HRA for 1 <sup>st</sup> & 2 <sup>nd</sup> Yr and Rs. 14,000/-+HRA For 3 <sup>rd</sup> Yr JRF with NET: Rs. 25,000/-+HRA for 1 <sup>st</sup> & 2 <sup>nd</sup> Yr and Rs. 28000/-+ HRA For 3 <sup>rd</sup> Yr	Rs. 3.30 (In Lakhs)	Rs. 10.29 (In Lakhs)	-	-	-	Rs. 2.93776 (In Lakhs)	Rs. 3.25000 (In Lakhs)	Rs. 0.31224 (-) (In Lakhs)



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**Due- Drawn Statement (for the financial year 2019-20)**  
(From 01/04/2019 to 31/03/2020)

(In Rupees)

Name of the Project Staff	Month and year	Due	Drawn	Difference
Mr. Pallab Kumar Borah	01/03/19 to 31/03/19	50,000.00	50,000.00	0.00
	01/04/19 to 30/04/19			
	01/05/19 to 31/05/19	25,000.00	25,000.00	0.00
	01/06/19 to 30/06/19	25,000.00	25,000.00	0.00
	01/07/19 to 31/07/19	25,000.00	25,000.00	0.00
	01/08/19 to 31/08/19	25,000.00	25,000.00	0.00
	01/09/19 to 30/09/19	25,000.00	25,000.00	0.00
	01/10/19 to 31/10/19	25,000.00	25,000.00	0.00
	01/11/19 to 30/11/19	25,000.00	25,000.00	0.00
	01/12/19 to 31/12/19	25,000.00	25,000.00	0.00
	01/01/2020 to 30/01/2020	25,000.00	25,000.00	0.00
	01/02/2020 to 28/02/2020	25,000.00	25,000.00	0.00
	01/03/2020 to 31/03/2020	25,000.00	25,000.00	0.00
<b>Total</b>		<b>3,25,000.00</b>	<b>3,25,000.00</b>	<b>0.00</b>

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