

28 September, 2018

To

Prof. Dileep N. Malkhede
Advisor-1 (RIFD)
All India Council for Technical Education
Nelson Mandela Marg,
Vasant Kunj
New Delhi 110067

From

Dr. Bhogeswar Borah,
Professor, Department of Computer Science and Engineering,
Tezpur University,
Napaam, Tezpur – 784028 (Assam)

Sub. Project completion report for MODROBS project Ref No.: 9-11/RIFD/MODROB/Policy-1/2016-17.

Dear Sir,

The MODROBS project Ref No.: 9-11/RIFD/MODROB/Policy-1/2016-17 for which an amount of Rs. 240000/- was released on 30/08/2018 is completed. Please find attached herewith the Project Completion report, Utilization Certificate and all other necessary documents.

An amount of Rs. 2073/- remained unspent out the sanctioned fund and interest accrued thereon. The unspent amount is refunded by attached cheque no. 051236, amounting Rs. 2073/- dated 12/09/2018 drawn in the name of Member Secretary, AICTE payable at SBI Service Branch, New Delhi.

Best regards,

Yours sincerely,

B Borah
28/09/2018

(Bhogeswar Borah)
Project Coordinator

Enclosures:

1. Annual Progress Report (ANNEXURE-VI)
2. Utilization Certificate (ANNEXURE – VII)
3. Project Completion Report For MODROBS Programme (Annexure –VIII)
4. Audited Utilisation Certificate (Annexure – IX)
5. General Financial Rules (FORM GFR- 19) (Annexure – X)
6. Receipt and Payment Account
7. Cheque no 051236 amounting Rs. 2073/- dated 12/09/2018 drawn in the name of Member Secretary, AICTE payable at SBI Service Branch, New Delhi.

श्री लक्ष्मी
Issuing Bank: श्री लक्ष्मी
श्री लक्ष्मी
श्री लक्ष्मी UNIVERSITY
बैंक को / CODE NO: 14259
Tel No. 09712-287285

DEMAND DRAFT

श्री लक्ष्मी

Key: SEMJUV
Sr. No: 226712

1 2 0 9 2 0 1 8
D D M M Y Y Y Y

श्री लक्ष्मी MEMBER SECRETARY, ACTE
ON DEMAND PAY
Two Thousand Seventy Three Only

श्री लक्ष्मी
OR ORDER

रुपये RUPEES

2073.00

ICR 000420051236
Name of Applicant

Key: SEMJUV Sr. No: 226712
TEZPUR UNIVERSITY R & D

AMOUNT BELOW 2074(214)

श्री लक्ष्मी
श्री लक्ष्मी / VALUE RECEIVED



श्री लक्ष्मी बैंक
STATE BANK OF INDIA
श्री लक्ष्मी शाखा / DRAWEE BRANCH: SERVICE BRANCH, NEW DELHI
बैंक को / CODE NO: 07687

श्री लक्ष्मी शाखा
AUTHORIZED SIGNATORY

श्री लक्ष्मी
BRANCH MANAGER

श्री लक्ष्मी बैंक प्रिंटेड होने पर ही वैध
VALID ONLY IF COMPUTER PRINTED

श्री लक्ष्मी 3 महीने के लिए वैध
VALID FOR 3 MONTHS ONLY

₹ 1,50,000/- तक अधिक के निशान से अधिकतर श्री लक्ष्मी बैंक प्रिंटेड है।
INSTRUMENTS FOR ₹ 1,50,000/- & ABOVE ARE NOT VALID UNLESS SIGNED BY TWO OFFICERS

051236 0000020001 0004201 16

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ANNEXURE-VI

FORMAT
for
**Annual Progress Report for AICTE funded project under
Modernization and Removal of Obsolescence (MODROBS)**

File No. : Ref No. : 9-11/RIFD/MODROB/Policy-1/2016-17
(As mentioned in sanction letter)

Date of Sanction: 30/08/2017

Subject Area: Computer Science and Engineering

1. Project Coordinator (Name and address) : Professor Bhogeswar Borah
Department of CSE,
Tezpur University, Napaam-784028
2. Project Title : **Modernization of Basic Hardware
Laboratory**
3. Date of Commencement of the Project : 30/08/2017
4. Duration of the Project : 2 years
5. Amount Sanctioned by AICTE : Rs. 2,40,000.00
6. Amount Released by AICTE : Rs. 2,40,000.00
7. Details of Expenditure :

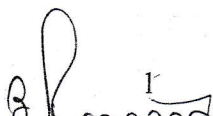
A. NON-RECURRING

S. No.	List of Equipment Procured	Cost
1.	Digital Circuit Maker (10 nos.)	1,60,080.00
2.	IC Tester (1 no.)	14,148.00
3.	Digital Multimeter (13 nos.)	21,398.00
	Total	1,95,626.00

B. Recurring (Service charges etc.)

S. No.	Items	Cost
1.	IC's, Breadboard, wire etc.	42,324.00
	Total	

Gross Total (A and B)= 1,95,626.00 + 42,324.00 = Rs. 2,37,950.00



8. Whether there is any Deviation from the Purpose for which: No.
Grant was Released. If so, Details of Amount to be Given
9. Has this Programme Augmented the Facilities of your Institute/ Department. (If so, please describe in 100 words) : Yes. This program has augmented the facilities for basic hardware laboratory experiments that require hardware components, measuring instruments etc.
10. Academic Application of the Equipment Procured, if any: The equipments will be used in Basic Hardware Laboratory to run practical classes for UG & PG students, specifically for B. Tech. (CSE) students.

B. B. B.
03/08/2018
Project Coordinator
(Signature and Seal with date)
Department of Computer Science & Engg.
Tezpur University

B
Registrar/Director/Principal
(Signature and Seal with date)
Registrar
Tezpur University

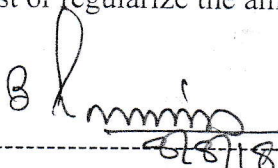
**FORMAT
for
UTILIZATION CERTIFICATE**

Sanction Letter No. Ref No. : 9-11/RIFD/MODROB/Policy-1/2016-17 Date: 30/8/2017

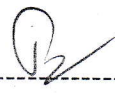
A. NON-RECURRING

Sl. No.	Name of the Equipment Procured	Amount Sanctioned	Amount Utilized (Item wise)	Unspent Balance
1.	Digital Circuit maker	1,97,647.00	1,95,626.00	2,021.00
2.	IC Tester			
3.	Multi meter			

Certified that the grant has been utilized for the purpose for which it was sanctioned in accordance with the "Terms and Conditions" attached to the grant. If, as a result of check or audit objection some irregularity is noticed at a later stage, action will be taken to refund, adjust or regularize the amount objected to.



Finance Officer
(Signature and Seal with date)
Finance Officer
Tezpur University



Registrar /Principal/ Director
(Signature and Seal with date)
Registrar
Tezpur University

Name and Address of the University/ Institution **TEZPUR UNIVERSITY**
TEZPUR-784028

Note: The Utilization Certificate (UC) will be signed by the Registrar/ Finance Officer in the case of Universities, Principals in the case of Colleges and Executive Heads of other Institutions. The Provisional UC may be countersigned by the internal auditors wherever the system of the internal audit exists. In case of the Self Financing/ Private Institutions, UC has to be signed by a Chartered Accountant.

*This is to be submitted for every financial year.

ANNEXURE –VIII**FORMAT
for
PROJECT COMPLETION REPORT FOR MODROBS PROGRAMME**

File No. : 9-11/RIFD/MODROB/Policy-1/2016-17
(As mentioned in sanction letter)

Date of Sanction: 30/08/2017

Subject Area: Computer Science and Engineering

1. Project Coordinator (Name and address) : Dr. Bhogeswar Borah
2. Project Title : Modernization of Basic Hardware Laboratory
3. Date of Commencement of the Project : 30/08/2017
4. Duration of the Project : 2 years
5. Date of Completion : 30/07/2018
6. Amount Sanctioned by AICTE : Rs. 240000/-
7. Objectives of the Project : To procure hardware components for student practical classes for the courses Computer Organization and Digital Logic under the program B. Tech (Computer Science and Engineering)
8. Details of Expenditure :

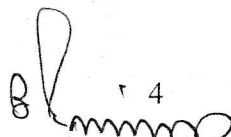
A. NON-RECURRING

S. No.	List of Equipment Procured	Cost
1.	Digital Circuit Maker (10 nos.)	1,60,080.00
2.	IC Tester (1 no.)	14,148.00
3.	Digital Multimeter (13 nos.)	21,398.00
	Total	1,95,626.00

B. Recurring (Service charges etc.)

S. No.	Items	Cost
1.	IC's, Breadboard, wire etc.	42,324.00
	Total	

Gross Total (A and B)= 1,95,626.00 + 42,324.00 = Rs. 2,37,950.00


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9. Future Plans for Utilizing the Equipment : Will be used for Laboratory
and/ or Facilities Created. Experiments.
10. Whether There is Any Deviation from the Purposes for which: No.
Grant was Released. If so Details of Deviations to be Given.

B. Borah
23/09/2018
Project Coordinator
(Signature and Seal with date)
Professor
Department of Computer Science & Engg.
Tezpur University

B
Registrar/Director/Principal
(Signature and Seal with date)
Registrar
Tezpur University

ANNEXURE – IX

FORMAT
for
AUDITED UTILISATION CERTIFICATE

Certified that out of Rs. 2,40,000/- (Rupees Two lakhs Forty thousand Only) of Grant- in – aid sanctioned during the year 2017-18 Letter No. 9-11/RIFD/MODROB/Policy-1/2016-17 and interest earned Rs. 23/- (Rupees twenty three only), a sum of Rs. 2,37,950/- (Rupees Two lakhs Thirty seven thousand Nine hundred Fifty only) has been utilized for the purpose of Modernization of Basic Hardware Laboratory for which it was sanctioned and the balance of Rs. 2073/- (Rupees Two thousand Seventy three only) remaining unutilized at the end of the year has been surrendered to All India Council For Technical Education (vide No. 051236 dated 12.09.2018)/ will be adjusted towards the Grants – in – aid payable during the next year i.e., _____ as per the details attached.

Certified that the grant has been utilized as per laid down terms and conditions for which it was sanctioned.

B. Borah
Finance Officer
(Signature and Seal with date)
Finance Officer
Tezpur University

B
Registrar/Principal/Director
(Signature and Seal with date)
Registrar
Tezpur University

For SURAJIT CHAKRABORTY & CO.
CHARTERED ACCOUNTANTS
S. Surajit 27.09.2018
CA. SURAJIT CHAKRABORTY
(Proprietor)
Membership No.- 305054
Chartered Accountant
(Signature and Seal with date)

FORMAT FOR GENERAL FINANCIAL RULES

(FORM GFR- 19)

Assets acquired wholly or substantially out of government grants

Register maintained by grantee institution

Block Account Maintained by Sanctioning Authorities

Name of Sanctioning Authority

1. Serial No. :
2. Name of grantee Institution : Tezpur University
3. No. and date of sanction : 9-11/RIFD/MODROB/Policy-1/2016-17
dated 30/08/2017
4. Amount of the sanctioned grant : Rs. 240000/-
5. Brief purpose of the grant : Procure hardware lab. Equipments for
B. Tech. (CSE) students practical classes.
6. Whether any condition regarding the
right of ownership of Government
in the property or other assets
acquired out of the grant was incorp-
orated in the grant -in-aid sanction : Yes
7. Particulars of assets actually credited : Digital Circuit Makers, IC tester, Digital
or acquired Multimeters, consumable hardware.
8. Value of the assets as on 30/07/2018 : Rs. 2,37,950/-
8. Purpose for which utilized at present: To train B. Tech. (CSE), M. Tech. (IT) and
MCA students.
10. Encumbered or not : Not
11. Reasons if encumbered : N/A
12. Disposed of or not : Not
13. Reasons and authority, if any,
for disposal : N/A
14. Amount realized on disposal : N/A
15. Remarks : Project completed.

Statement of Expenditure Incurred during 2017-18

Title of the Project : **Modernization of Basic Hardware Laboratory**
Funding Agency : AICTE
Name of PI : Professor B. Borah, CSE, Tezpur University

Fund received	Expenditure incurred (up to 31-03-2018)		Unspent Amount (₹)
₹ 2,40,000.00	1. Non-recurring	1,95,626.00	2,021.00
Interest ₹ 23.00	2. Recurring	42,324.00	29.00
Total ₹ 2,40,023.00		2,37,950.00	2,073.00

B. Borah
22/12/2020

(B. Borah)

Professor & PI, CSE, TU

Department of Computer Science & Engg.
Tezpur University

RECEIPT & PAYMENT ACCOUNT

Sl.No.	Receipt	Amount (Rs.)	Sl.No.	Payments	Amount (Rs.)
1.	To Opening Balance	NIL	1.	Non-recurring	1,95,626.00
2.	To Grants Received by AICTE	2,40,000.00	2.	Recurring	42,324.00
3.	To Interest (if any)	23.00			
				Closing Balance	2,073.00
	Total	2,40,023.00		Total	2,40,037.00

For SURAJIT CHAKRABORTY & CO.
CHARTERED ACCOUNTANTS

 27.09.2018

CA, SURAJIT CHAKRABORTY
(Proprietor)

(Signature of Chartered Accountant)

Name of CA :

Membership No. : 305054

Full Address of CA :

[With seal]

(Signature of Head of the Institute)

Name :

Designation : **Registrar**

Full Address : **Tezpur University**

[With seal]

 28/9/18

(Signature of Finance Officer)

Name :

Designation : **Finance Officer**

Full Address : **Tezpur University**

[With seal]

(Govt./Govt. Aided/University & wherever applicable)

Dated : _____

STATEMENT OF EXPENDITURE

AICTE File No. : 9-11/RIFD/MODROB/Policy-1/2016-17
Title of the Project : Modernization of Basic Hardware Laboratory
Name of the Co-ordinator : Professor Bhogeswar Borah

Sr. No.	Grant Sanctioned	Cost	Unspent Amount
1	Sanctioned: Rs. 2,40,000.00	1. Nonrecurring Rs. 1,95,626.00	Rs. 2,021.00
		2. Recurring Rs. 42,324.00	Rs. 29.00
2	Interest Rs. 23.00		Rs. 23.00
TOTAL	Rs. 2,40,023.00	Rs. 2,37,950.00	Rs. 2,073.00

(1) B. Borah
13/09/2021
Project coordinator
(Signature and Seal with date)
Professor
Department of Computer Science & Engg
Tezpur University

(2) B. Borah
Registrar/ Principal/ Director
(Signature and Seal with date)
Registrar
Tezpur University
Napaam, Tezpur