

18A

DLP-DEITY Project
Tezpur University

Part (A)

Receipt of fund year wise

Instalment No.	Amount sanctioned	Year
1	1020000.00	2013-14
2	809000.00	
3	688000.00	2015-16
4	1399000.00	2016-17
Total	3916000.00	

Rupees Thirty-Nine Lakhs Sixteen Thousand only




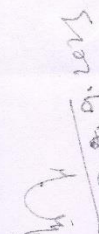
Part (B)


Statement of expenditure from 2013 – 2014 to 2017 – 2018

Expenditure Head	Sanction amount (1020000+809000+ 688000+1399000)	Expenditure (1.4.2013 to 31.3.2014)	Expenditure (1.4.2014 to 31.3.2015)	Expenditure (1.4.2015 to 31.3.2016)	Expenditure (1.4.2016 to 31.3.2017)	Expenditure (1.4.2017 to 31.8.2018)	Total expenditure	Closing balance as on 31.08.2018
Capital Equipment		478085.00	177785.00	57955.00	0.00	0.00	713825.00	0.00
Manpower		326162.00	441000.00	296129.00	632500.00	38500.00	1734291.00	
Travel & Training	3916000.00	20860.00	35133.00	21246.00	719901.00	0.00	797140.00	
Consumables		470.00	0.00	0.00	76802.00	18400.00	95672.00	
Contingencies		33010.00	0.00	0.00	205434.00	0.00	238444.00	
Overhead		148750.00	83125.00	0.00	83421.00	21332.00	336628.00	
Total	3916000.00	1007337.00	737043.00	375330.00	1718058.00	78232.00	3916000.00	0.00

Total amount received = 3916000.00
 Total Expenditure = 3916000.00
 Unspent balance = 0.00


 Signature
 PI, DLP-DEITY Project
 Tezpur University


 Signature
 Finance Officer with seal
 Tezpur University
 Finance Officer
 Tezpur University 2


 Signature
 Registrar with seal
 Tezpur University
 Registrar
 Tezpur University